

Expenditures by Funding Source

School: John Adams Middle

2006-2007

Total Site Plan Budget \$199,603.00

Total Annual Expenditures for Current School Plan: \$439,079.00

School Funding

State Programs	Available Amount	Allocation
<i>EL Supplemental Instructional Materials</i>	\$3,465.00	
<i>School Improvement Program (Old SI)</i>	\$21,733.00	
Other		
CN:Comprehensive Guidance		\$1,000.00
Physical Education		
PE: Videos		\$300.00
School Climate		
School Discipline Plan		\$9,000.00
Improve School Climate		\$3,250.00
In-School Suspension		\$3,000.00
Technology		
Purchase copy machine		\$5,000.00
<i>Discretionary Block Grant</i>	\$57,400.00	
History/Social Science		
IMM: Access to Info		\$750.00
Mathematics		
MATH: Numeracy Skills		\$1,550.00
Professional Development		
Conference Attendance		\$7,247.00
Reading/Language Arts		
HUM: Literacy		\$1,803.00
School Climate		
Noon Sports/Activities		\$500.00
Science		
Sci: Target Population		\$5,000.00

Expenditures by Funding Source

Technology

TECH: Network & Hardware	\$10,000.00
Purchase copy machine	\$5,000.00

Visual & Performing Arts

VAPA: Elements of Drama	\$500.00
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GATE \$4,315.00

Technology

Purchase copy machine	\$2,000.00
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School and Library Improvement Block Grant \$48,765.00

History/Social Science

SS: Content Knowledge	\$1,000.00
SS: Improve Skills	\$1,400.00

Library Improvement

LIB:Information Resources	\$4,000.00
LIB: Library Technology	\$30,000.00

Other

Expl/Elec: Reading Comp	\$1,000.00
Expl/Elec: Numeracy	\$1,111.00

Reading/Language Arts

HUM: Literacy	\$500.00
Sp. Ed.: Reading Skills	\$1,200.00

Technology

TECH: Network & Hardware	\$6,000.00
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Visual & Performing Arts

VAPA: Music Literacy	\$150.00
VAPA: Rhythmic Notation	\$200.00
VAPA: Music & Block Sched	\$500.00
VAPA: Improve Creativity	\$471.00
VAPA: Multicultural Dance	\$150.00

Economic Impact Aid, LEP \$20,790.00

Technology

Purchase copy machine	\$8,000.00
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Expenditures by Funding Source

State Program Available Amount:	\$156,468.00
State Program Allocation Amount:	\$111,582.00
State Program Amount Remaining:	\$44,886.00
<i>School Organization Allocation Amount:</i>	\$111,582.00

Expenditures by Funding Source

District Funding

Centralized Services Programs	Available Amount	Allocation
<i>Title II, Part A CS</i>	\$0.00	
Reading/Language Arts		
HUM: Literacy		\$325,997.00
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<i>EIA-LEP CS</i>	\$0.00	
English Language Development		
ELD: Increase Literacy		\$1,500.00
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Centralized Services Program Available Amount:		\$0.00
Centralized Services Program Allocation Amount:		\$327,497.00
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Centralized Services Program Amount Remaining:		(\$327,497.00)
<i>District Organization Allocation Amount:</i>		\$327,497.00

Expenditures by Funding Source

Local or Other

Local Programs

Available Amount

Allocation

Equity Fund

\$43,135.00

Local Program Available Amount:

\$43,135.00

Local Program Allocation Amount:

\$0.00

Local Program Amount Remaining:

\$43,135.00

***Local or Other Organization Allocation
Amount:***

\$0.00